

Coventry School District

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 65,768,458
Total District Enrollment*:	5,517
Total District Per Pupil:	\$ 11,921
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 65,122,166
In-District Enrollment:	5,445
In-District Per Pupil:	\$ 11,960
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 62,998,830
In-District Enrollment:	5,445
Adj. District Per Pupil:	\$ 11,570
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 65,768,458	\$ 12,816,193	\$ 109,387	\$ 508,958	\$ 1,448,510	\$ 342,245	\$ 50,543,165
% of Total Expenditures:	100.00%	19.49%	0.17%	0.77%	2.20%	0.52%	76.85%
Program Enrollment:		445.32	1.70	185.00	119.50	9.00	6,882.76
% Involvement:		8.07%	0.03%	3.35%	2.17%	0.16%	124.76%
Instruction							
Expenditures:	\$ 41,699,793	7,566,172	103,333	441,076	1,130,614	241,057	32,217,541
% of Total Expenditures:	63.40%	11.50%	0.16%	0.67%	1.72%	0.37%	48.99%
Instructional Support							
Expenditures:	\$ 8,060,144	3,955,261	6,054	67,882	125,238	30,527	3,875,182
% of Total Expenditures:	12.26%	6.01%	0.01%	0.10%	0.19%	0.05%	5.89%
Operations							
Expenditures:	\$ 9,833,582	683,095	0	0	1,017	58,525	9,090,945
% of Total Expenditures:	14.95%	1.04%	0.00%	0.00%	0.00%	0.09%	13.82%
Other Commitments							
Expenditures:	\$ 2,769,627	611,665	0	0	12,459	6,246	2,139,257
% of Total Expenditures:	4.21%	0.93%	0.00%	0.00%	0.02%	0.01%	3.25%
Leadership							
Expenditures:	\$ 3,405,311	0	0	0	179,182	5,890	3,220,240
% of Total Expenditures:	5.18%	0.00%	0.00%	0.00%	0.27%	0.01%	4.90%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.